

## Yearly report Foundation United World College Maastricht 2018

### Purpose

The Foundation United World College Maastricht aims to participate in the cooperative “Coöperatieve Vereniging United World College Maastricht U.A.”, to support past, present and future students of UWCM, and to contribute to the development of United World Colleges worldwide.

The Foundation UWCM does this by:

- Cooperating within the governance structure at UWCM
- Cooperating with other UWC entities in the Netherlands and abroad
- Raising needs-based scholarships for students at UWCM
- Raising funds for special activities, programs and facilities at UWCM
- Promoting special events and social entrepreneurship activities at UWCM
- Supporting the development of an alumni platform at UWCM

The Foundation can use all legal means to enhance these goals and to obtain all the necessary means from government and administrative councils, companies, funds, financial institutions, including lotteries and individuals. The Foundation does not aim at making a profit and/or pursue commercial interests. The Foundation UWC Maastricht has the ANBI status.

During 2018, the Board of Foundation United World College Maastricht met three times at the College.

The Board consists in the end of 2018 of the following members:

Jaap Breugem (Chair)

Onno Hoes

Hugo Peek

Lonneke Wehrens

Stan Berings

In 2018 Adriaan van Heyningen Nanninga (treasurer) stepped down and his successor is Stan Berings (treasurer).

The Head of College Lodewijk van Oord was present at the meetings and so was Jeffrey Fonsaer, responsible for the finances at the College; Sandra van den Tillaard, Advancement Director at UWCM and responsible for fundraising and alumni relations; and Charlotte Groven responsible for recording the minutes.

Topics treated at the Board of the Foundation UWCM in 2018 included:

**Governance**, The challenge with UWC Nederland was a priority in 2018. A meeting in Brussels in July 2018 was mediated by UWC International. Present were Jan Hommen and Bertrand Kan (both Supervisory Board members UWCNL), Pieter ter Kuile and Jos Kroon (both Board members UWCNL), Hein Schreuder and Lodewijk van Oord (both UWC Maastricht), André Postema (on behalf of our educational partner LVO and member of the school's Cooperative) and Kate Turner and Jens Waltermann (both UWC International).

This led to promising key results and commitments from all parties. These commitments are currently being specified and will be signed. Key outcome of these negotiations is that UWC Nederland accepts financial responsibility over the 2017 € 655.251, - and 2018 € 369.772, - shortfall in the contributions to UWC Maastricht's boarding budget.

Lodewijk van Oord received an authorization from the board of Foundation United World College Maastricht to independently handle all activities to raise sponsor money for Foundation United World College Maastricht.

**Finance**, invoice from 1 June 2018 from Foundation United World College Maastricht to Foundation UWC The Netherlands about the 2017 loss in boarding € 655.251,-. In June 2019 the invoice for the 2018 loss in boarding € 369.772 will be send to Foundation UWC The Netherlands.

In 2018 Foundation UWC The Netherlands was only able to pay :

- 19 bilaterals cohort 17-19 year 2018-2019 € 513.000
- 7 bilaterals cohort 18-20 year 2018-2019 € 192.500

**Fundraising** targets for fundraising, discussing events, fundraising opportunities, possible partnerships and alumni relations to engage support, enhancing understanding of finances and seeking new ways to meet the funding challenge by setting common targets

**Student numbers at UWCM.** In 2017/2018 there were 292 students in Primary and 610 students in Secondary at the start of the school year. In 2018/2019, there were 292 students in Primary and 605 students in Secondary at the start of the school

For the period 2017-2019, 104 boarders were accepted, of whom 70 received a full or partial scholarship. For the period 2018-2020, 96 boarders were accepted, of whom 66 received a full or partial scholarship.